State of Nevada
CORE.NV Project Weekly Status Report

Week Ending: February 07, 2025

Content	Purpose - to communicate the following:

CORE.NV Project Dashboard	• CORE.NV Project Roadmap
	• CORE.NV Project strategic milestones and timeline update
	• CORE.NV Project Status Review
	   Updates on completed milestones and performance against plan
	   Status of in progress activities
	   Risk level associated with meeting upcoming target milestone dates and risk rationale

Workstream Status Review	• Review at-risk and critical workstream statuses • Discuss workstream level risks of significant scope or severity
OCM Status Review	• Review at-risk and critical workstream statuses • Discuss workstream level risks of significant scope or severity
CORE.NV Project-Level Risks and Issues	• Issues currently impacting, risks anticipated to impact, and the corresponding mitigating actions in place
CORE.NV Project-Level Action Items	• Actions requested of the executive leadership team to support
CORE.NV Project-Level Decisions	• Decisions requiring input from the executive leadership team
Appendix	• Overall CORE.NV Project Health Working Status

CORE.NV Weekly Status Report

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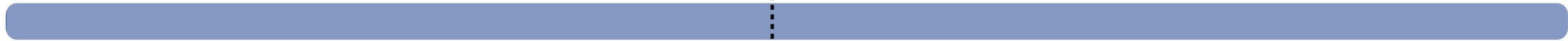
Scope	Schedule	Cost	Resources	OCM	Risks	Issues	Quality
→	→	→	→	→	→	→	→

CORE.NV Project Roadmap

	2024	2025	2026

State of Nevada Advantage Cloud Upgra...

Milestones Projected to End This Reporting Period

WBS	Task Name	Start Date	Finish Date	% Complete

No Milestones are Ending this Period

Project Status Review

During this reporting period, the workstream teams were finally able to see a decrease in the number of critical Phase 1A issues that were reported and were able to gain some ground in the discovery sessions to determine the true scope of Phase 1A. CGI has identified an alternate Cost Accounting Subject Matter Expert (SME) for the currently ailing resource, who has been away from the project for several weeks. This had caused a few of the NDOT meetings to be cancelled. The Project Managers for each workstream team are hoping to identify requirements and to determine estimates of work effort needed for each item in time for the upcoming Program Increment (PI) Planning sessions scheduled for Tuesday and Wednesday, February 18th and 19th, 2025. This will allow for teams to identify impacts to schedule and any potential resource allocation issues.

FIN

The project team has been actively engaged in various support, coordination, and review activities. They participated in Help Desk Triage meetings and provided ongoing support to the FIN Team with Jira Help Desk Tickets, including researching and resolving tickets. They also assisted with a COA presentation issue and coordinated or assisted with Jira/Help Desk Tickets associated with Go Live.

In terms of meetings and coordination, the team continued with Cost Accounting meetings, including planning, taking notes, logging action items, and reviewing decision logs to ensure all documents were archived for the week ending 2/7/25. They also coordinated and backed up duties related to weekly Cost Accounting, Agreements, FHWA, and Budget meetings, including taking notes and logging decisions. The team prepped, organized, moderated, and presented at the Budget Control meeting, participated in Pending Transaction Meetings with various departments, and attended various unit meetings as invited. They also participated in identifying the Phase 1A release wins for State Budget committee meetings.

For reporting and data entry, the team worked on SABA, BOVR, and Kitchen Sink reports, and participated in Stand Ups, Touch back Meetings, Lessons Learned, and DISRQ meetings. They led Cost Accounting in an absence, ensuring completion of data entry and posting requirements of meeting notes, decision, and action item logs. They also ran transaction listings to identify outstanding pending issues.

Additionally, the team worked on budget override approvers for departments, facilitated meetings to address connectivity and other concerns, and participated in daily DISRQ meetings. They also participated in the FIN Team Retro/Lessons Learned meeting, reviewed errors with CGI around BSOPEN and MD (historical) conversion, and participated in the Check Description Field Impacts on DAWN Reports meeting. They discussed budgeting to level 2 of BS 80, participated in the Project: Weekly Joint Team Leads Meeting, and covered the Daily Production Release Review & Discussion. They worked with the Tech Team to find solutions for Motor Pool and Parole & Probation needs, participated in Recap Prep & Meeting, and discussed BSA needs for conversion of historical info.

HRM Status Review

HRM

The project team has been actively engaged in various preparatory, review, and coordination activities. They sent out invites for DHRM and UAT, created schedules and user lists, and worked on the IV&V Report and Monthly Report. They also participated in Parallel Payroll Meetings, Retro Review, Training Material Review, and Nightly Cycle Review.

In terms of meetings and coordination, the team attended an Interfaces Meeting, which provided good answers and helped move things forward. They also participated in batch cycle and interface meetings, and prepared for the Discovery Workshop.

For EUAT preparation, the team downloaded and cleaned up scripts, and continued working on the framework for the Phase 1B overview document. They reviewed the ILT Position Control and finalized payroll requirements from training topics with DHRM, beginning to collect their reports.

Additionally, the team reviewed NDOT requirements and welcomed a new team member.

TECH

Most team members continue to be focused on Hypercare issue resolution/Post Go-Live support.

Interfaces: About half of the Agencies' Check description updates have been pushed to production, and many additional fixes as well; The Chart of Account Interface to NDOT issue is resolved but the interface has not yet run in production - a resolution strategy meeting is set for Feb 7 (today) to plan the production release. Several related fixes have gone to production in support of NDOT issues. The issue that was caused by the decision to add characters for the Clark County vendor ID is resulting in a re-conversion of related data- this fix will assist agencies with downstream system impacted by the earlier decision - the production release date is being planned. Discovery for P1B is slow but steady.

Reports: The container update needed for the Budget Status Report (BSR) is imminent, we are still hoping for report completion be end of February. The Service Desk inquiries for reports have continued to slow, but a few complex report modifications are stalling work on discovery for P1B.

Data Warehouse: Hypercare issues for DAWN are slowing but still being managed, mainly related to synching data from ADV4. FDOT work has re-started, but still dependent on functional cost accounting work to complete; For HRDW work, the team is continuing to work on a proposal to utilize ADV4 reporting rather than bringing the DB to link to ADV4.

Overall, the majority of the true technical issues reported are manageable and quickly mitigated, though some of the interface issues are requiring a multitude of tickets as many interfaces need an update specific to each of a few issues, and/or require a special cycle to get the fixes into production.

Upcoming Activities: Continued Hypercare support, Continued Discovery for P1B Interfaces and Reports, PI7 planning prep.

OCM

OCCM:
1. OCM Phase 1A Retrospective Session - completed
2. CORE.NV Pulse Check Survey - released this week
3. Jan 2025 Metrics - finalized and released
4. CORE.NV SharePoint re-org for Phase 1b - completed
5. CORE.NV SharePoint Tips & Tricks update completed
6. CAN New Approach strategy session completed
7. Phase 1B User List - building out
8. OCM Phase 1B Scoping session #1 - completed

Communications
9. CORE.NV Tips & Tricks SharePoint update communications released
10. BOVR Updates memo and job aid released
11. JVD Tools job aid updates - posted to SharePoint

Next Week:
1.. OCM Phase 1B Scoping session #2 - planned next week
2. Phase 1A Job Aid requests - working on three new requests
3. Retrospective Output - working identified action items
4. Comms - CORE.NV Success Stories
5. CAN Planning & Prep - initiate

Training Status Review

Training

Activities
1. HRM Phase 1B End-User List (in process)
2. Identified HRM end-user/course assignments & location distribution
3. Onboarding of first SME from DHRM (███)

Blockers/Resolutions
1. NVeLearn course upload delays – Due to GFO not taking in-person, Budget Control NVeLearn course needs to be uploaded causing a rework of the priority list; Continuing to work though software constraints and time commitment for developing eLearning modules

Review
1. HRM Phase 1B content - Position Control ILT Review Process: Due 02/05/25

Upcoming
1. Course Calendar for HRM and NDOT
2. NDOT training location booking
3. NEATS Training Course shell creation
4. NVeLearn: Fixed Assets Management, Receiver Scenarios, Procurement, Fixed Asset Full Course, and Budget Control

Unresolved Risks & Issues

Risks

Issue key	Summary	Assignee	Due date	Priority	Status
CORENV-6513	Due to the somewhat unstable nature of Advantage 2.0, critical resources may be required to be pulled off of the Core.NV Project to troubleshoot and fix defects.	▮▮▮▮▮▮		P2 - Medium	Open - In Progress
CORENV-8902	Development plan for HRM Phase 1 B Interfaces and Reports is not known	▮▮▮▮▮▮		P0 - Very High	Open - In Progress
CORENV-8980	Currently in 2x Contractors are not entered into HRM, but in 4x following the FIN model they will be			P2 - Medium	Open

Issues

Issue key	Summary	Assignee	Due date	Priority	Status

Action Items

Open But Due

Description	Owner	Due Date	Comments
Provide ███████ with information on percentage of work for Hyper-care verses Phase 1B deliver.	███████	02/05/25	

In Progress

Description	Owner	Due Date	Comments
Provide ███████ with information on percentage of work for Hyper-care verses Phase 1B deliver.	███████	02/05/25	
Connect with ███████ on submitting Decision for the creation of PI6 and PI7.	███████	02/05/25	

Closed This Week

Description	Owner	Due Date	Comments

Assigned This Week

Description	Owner	Due Date	Comments
Connect with ███████ on submitting Decision for the creation of PI6 and PI7.	███████	02/05/25	

Issue key	Summary	Assignee	Status	Resolution	Priority	Due date
CORENV-8954	Extend the PI Increments from 8 weeks (4 sprints) to 12 weeks (6 sprints)		In Review		P2 - Medium	

Project Health Assessment Rubric

Project Health Assessment Area	Project Health Status Categorizations		
	Green	**Amber**	**Red**
Scope:	All criteria below are being met: • The scope is well-defined. • The scope has not been changed outside of the original scope definition or any scope changes made are not expected to impact the current overall schedule or budget. *If scope re-baselining has occurred, status may return to this categorization—provided that the above criteria is met for the re-baselined scope.*	One or more of the below circumstances is occurring: • There are one or more areas of scope that have yet to be fully defined, but they are not expected to impact the current overall schedule and/or budget. • The scope has not been changed outside of the original scope definition or any scope changes made are expected to have no, or minimal, impact to the current overall schedule or budget, and will not impact the critical path.	One or more of the below circumstances is occurring: • There are areas of scope that have yet to be fully defined, and these unknowns are expected to impact the current overall schedule and/or budget. • The scope has been changed outside of the original scope definition and any such scope changes are expected to impact the current overall schedule or budget and/or critical path.
Schedule:	All criteria below are being met: • The schedule and critical path are well-defined. • The schedule is progressing as planned, with all critical path milestones and deadlines being met. *If schedule re-baselining has occurred, status may return to this categorization—provided that the above criteria is met for the re-baselined schedule.*	One or more of the below circumstances is occurring: • There are areas of the schedule that have yet to be fully defined, but the critical path is well-defined. • The schedule is not progressing as planned but, all critical path milestones and deadlines are currently being met and are expected to continue to be met.	One or more of the below circumstances is occurring: • There are areas of the critical path schedule that have yet to be fully defined. • The schedule is not progressing as planned and critical path milestones and deadlines are not being met and/or are expected to not be met.
Cost:	All criteria below are being met: • The budget is well-defined. • Budget funds have been allocated as needed. • The budget is being expended as required. *If budget re-baselining has occurred, status may return to this categorization—provided that the above criteria is met for the re-baselined budget.*	One or more of the below circumstances is occurring: • There are areas of the budget that have yet to be fully defined, but estimated funds that will be needed are available. • Funds needed are exceeding originally budgeted funds and it is impacting the current overall schedule but, not the critical path. • The short-term budget is being over-expended but, spending is expected to remain within the overall long-term budget.	One or more of the below circumstances is occurring: • There are areas of the budget that have yet to be fully defined and estimated funds needed are not expected to be available. • Budget funds are not being allocated as needed and this is impacting the critical path. • The budget is being over-expended per the original planned budget and spending is expected to exceed the overall budget (including any contingency funds).
Resources:	All criteria below are being met: • All needed resources have been identified. • All identified resources have been allocated. • There are no overallocated resources.	One or more of the below circumstances is occurring: • There are needed resources that have yet to be fully identified, but it is not expected to impact the current overall schedule and/or budget. • There are identified resources that have yet to be allocated, but they are not expected to impact the current overall schedule and/or budget. • There are resources that are overallocated, but these are not expected to impact the current overall schedule and/or budget.	One or more of the below circumstances is occurring: • There are needed resources that have yet to be fully identified and this is impacting, or is expected to impact, the current overall schedule and/or budget. • There are identified resources that have yet to be allocated and they are impacting, or are expected to impact, the current overall schedule and/or budget. • There are allocated resources that are overallocated and it is impacting, or is expected to impact, the current overall schedule and/or budget.

CORE.NV

Project Health Assessment Area	Project Health Status Categorizations		
	Green	**Amber**	**Red**
Risks:	All criteria below are being met: • All known risks have been documented. • All identified risks have mitigation plans in place. • Mitigation plans for all risks have been communicated, a risk owner has been assigned, and the plans are regularly evaluated and assessed.	One or more of the below circumstances is occurring: • There are documented risks that do not have mitigation plans in place but are not expected to impact the current overall schedule and/or budget. • There are mitigation plans that are not effectively assisting to avoid the correlating risks but are not expected to impact the current overall schedule and/or budget.	One or more of the below circumstances is occurring: • There are known risks that have not yet been documented and they are impacting, or are expected to impact, the current overall schedule and/or budget. • There are documented risks that do not have mitigation plans in place, and they are impacting, or are expected to impact, the current overall schedule and/or budget. • There are mitigation plans that are not effectively assisting to avoid the associated risks and they are impacting, or are expected to impact, the current overall schedule and/or budget.
Issues:	All criteria below are being met: • All known issues have been documented. • All identified issues have resolution plans in place. • Resolution plans for all issues have been communicated, an issue owner has been assigned, actionable steps to resolve the issue have been articulated, and a resolution target date has been established.	One or more of the below circumstances is occurring: • There are documented issues that do not have resolution plans in place, but they are not expected to impact the current overall schedule and/or budget. • There are resolution plans that are not effectively assisting to resolve the associated issue, but they are not expected to impact the current overall schedule and/or budget.	One or more of the below circumstances is occurring: • There are known issues that have not been documented and they are impacting, or are expected to impact, the current overall schedule and/or budget. • There are documented issues that do not have remediation plans in place, and they are impacting, or are expected to impact, the current overall schedule and/or budget. • There are remediation plans that are not effectively assisting to remedy the correlating issues and they are impacting, or are expected to impact, the current overall schedule and/or budget.
Quality:	All criteria below are being met: • All quality standards and requirements for solution configuration and documentation deliverables are well-defined and communicated. • All quality standards and requirements for solution configuration and documentation deliverables are being assessed and measured, documented, and are being met.	One or more of the below circumstances is occurring: • There are quality standards and requirements for solution configuration and/or documentation deliverables that are not well-defined, but they are not impacting the overall quality of the related items and/or end user satisfaction. • There are quality standards and requirements for solution configuration and/or documentation deliverables that are not being met but are able to be remedied without impacting the current overall schedule, budget, and/or end user satisfaction.	One or more of the below circumstances is occurring: • There are quality standards and requirements for solution configuration and/or documentation deliverables that are not well-defined and they are impacting the overall quality of the related items and/or end user satisfaction. • There are quality standards and requirements for solution configuration and/or documentation deliverables that are not being met and they are impacting the current overall schedule, budget, and/or end user satisfaction.
OCM:	All criteria below are being met: • All involved, impacted, and interested parties have been identified and documented. • All involved, impacted, and interested parties are being engaged according to the established Project Communications Plan in order to complete project work and prepare them to use the new solution. • No involved, impacted, and interested parties are showing resistance to and/or dissatisfaction with the CORE.NV Project and/or the new solution.	One or more of the below circumstances is occurring: • There are a few involved, impacted, and/or interested parties that are not being fully engaged with as needed to complete project work and/or prepare them to use the new solution. • There are involved, impacted, and/or interested parties that are showing resistance to and/or dissatisfaction with the CORE.NV Project and/or the new solution, but this resistance/dissatisfaction is being addressed and managed.	One or more of the below circumstances is occurring: • There are numerous involved, impacted, and/or interested parties that are not being engaged with at all, and as needed to complete project work and/or prepare them to use the new solution. • There are numerous involved, impacted, and/or interested parties that are showing strong resistance to and/or complete dissatisfaction with the CORE.NV Project and/or the new solution and this resistance/dissatisfaction is not being addressed and managed.